

20% COMPONENT OF THE IRA UTILIZATION

For the 2ND QUARTER, CY 2022 (Current)

Province, City or Municipality: **San Carlos City, Negros Occidental**

Program of Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. Extentions, if any
					% of Completion	Total Cost incurred 31.03.2022	
<u>ECONOMIC DEVELOPMENT:</u>							
Construction of Bulkhead & Embankment for Various Barangays							
1. Const. for embankment of roadway development for the circumferential road (C-1) going to Port Area	SCC.Neg.OCC.	10,000,000.00	02.10.22			9,198,820.00	
Acquisition/Const./dev't of Land (Other Purposes)							
1. Lot acquisition for Block 2, Lot 5-6 and Block 3, Lot 1-5, (San Julio Realty Inc. property)	SCC.Neg.OCC.	54,329,675.42	03.23.22			54,041,298.00	
2. Lot acquisition for Block 3, Lot 6 (CY 2021 1,375,608.15) (San Julio Realty Inc. property)		7,761,608.15	05.02.22			7,720,194.00	
Purchase of Engineering Heavy Equipments							
1. Purchase of 1 unit heavy equipment	SCC.Neg.OCC.	28,500,000.00	01.10.22			28,198,500.00	
2. Purchase of 1 unit heavy equipment for CEO (Wheel type Hydraulic Excavator)		21,810,000.00	04.29.22			-	
3. Purchase of 2 units heavy equipments		8,200,000.00	06.22.22			99,158,812.00	
Roads Development Program							
1. Concreting along So. Bayongonan, Suwa road, Brgy. Quezon	SCC.Neg.OCC.	15,000,000.00	05.04.22			-	
2. Concreting along So. Lupao to So. Lagha (Phase III), Brgy. Quezon		15,000,000.00	04.20.22			-	
3. Road concreting of 1st and 2nd road at So. Lawis, Brgy. Buluangan (CY 2021 1,000,000.00)		1,100,000.00	05.30.22			-	

--	--	--	--	--	--	--	--

Various Environmental Projects 1. Procurement of 1 unit brand new garbage compactor Electrification of City Roads/Installation of Street Lighting System 1. Purchase of solar integrated streetlights 180 watts at various street lights	SCC.Neg.OCC.	11,850,000.00	05.02.22				-
		8,000,000.00	06.22.22				-
							-

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

(Sgd) SANDRA LUZ B. BRIONES
 City Budget Officer

(Sgd) RENATO Y. GUSTILO
 City Mayor

Remarks
ON-GOING
ON-GOING
ON-GOING
completed
ON-GOING
ON-GOING
ON-GOING
ON-GOING
ON-GOING



ON-GOING
ON-GOING